2007 Annual Hospital Staffing Report

Hospital Name: Landmark Medical Center
Number of Licensed Beds: 226
Number of Staffed Beds: 172
Number of Units in Report: 9
Time Period Reflected in Report: From: Jan-07 Jan-08
Name of Person Completing Report: Mary Beth Fairbrother, RN, MBA
Title of Person Completing Report: Vice President of Patient Care Services, CNO
CEO Signature: Date:

2007 Annual Hospital Staffing Report

Patient Care Unit N	Jame: Intensive Care	Specialty Service (i.e., oncology):	, orthopedics,	# of Telemetry Beds:8
	Туре	of Unit:		Age Group:
	(Check all	that apply)		(Check all that apply)
X Critical Care/ In	tensive Care Unit	□Psychiatric Unit		X Adult
□Step-Down/ Inter	mediate Care Unit	□Rehabilitation Unit	t	□Pediatric
□General Medical/	Surgical Unit	□Transitional Care U	Unit	□Newborn
□Obstetrical Unit/	Nursery	□Emergency Depart	ment	
Number of patients	upon which staffing p	lan is based (Average D	Daily Census):	6
Emergency Departr	nent = Average numbe	er of visits per day (Tot	tal Visits/365 days):	
Position	Shift Length		oer of Staff Ordinari xed number of patier	ily Assigned nts in an 8 hour shift)
		Days	Evenings	Nights
RNs	8 hours	3	3	3
LPNs	8 hours			
CNAs	8 hours	1.00	1.00	1.00
Other (Specify):	8 hours			
	8 hours	4.00	4.00	4.00
Total Direct	Care Providers:			
Comments:				

Patient Care Unit N	Name: CVICU	Specialty Service (i.e., ort	hopedics, oncology):Cardiovascular	# of Telemetry Beds:8
		Type of Unit:		Age Group:
		(Check all that apply)		(Check all that apply)
X Critical Care/ Intensive Care Unit □ Psychiatric Unit				X Adult
□Step-Down/ Inter	mediate Care Unit	☐ Rehabilitation Unit		□Pediatric
□General Medical	/Surgical Unit	☐ Transitional Care Unit		□Newborn
□Obstetrical Unit/	Nursery	☐ Emergency Departmen	ıt	
Number of patients	upon which staffing p	olan is based (Average Daily	Census):	7
Emergency Departs	ment = Average numb	er of visits per day (Total V	(isits/365 days):	
Position	Shift Length	Number of Staff Orc	linarily Assigned number of patients in an 8 hour shift)	(to care for a fixed
		Days	Evenings	Nights
RNs	8 hours	4	4	4
LPNs	8 hours			
CNAs	8 hours	1.00	1.00	1.00
Other (Specify):	8 hours			
	8 hours	5.00	5.00	5.00
Total Direct	Care Providers:			
Comments:				

Unit Name: Laboro	Unit Name: Labor&Delivery Specialty Service (i.e., orthopedics, oncology): LDRP			# of Telemetry Beds:0	
	Type	of Unit:		Age Group:	
	(Check all	that apply)		(Check all that apply)	
□Critical Care/ Intensive Care Unit		□Psychiatric Unit		X Adult	
□Step-Down/ Inter	emediate Care Unit	□Rehabilitation Unit		□Pediatric	
□General Medical/	Surgical Unit	☐Transitional Care U	nit	X Newborn	
X Obstetrical Unit/	Nursery	□Emergency Departn	nent		
Number of patients upon which staffing plan is based (Average Daily Census):			1	10	
Emergency Depart	nent = Average numb	er of visits per day (Total	Visits/365 days):		
Position	Shift Length		er of Staff Ordinari ed number of patie	ily Assigned nts in an 8 hour shift)	
		Days	Evenings	Nights	
RNs	8 hours	4	4	3	
LPNs	8 hours				
CNAs	8 hours			1.00	
Other (Specify):	8 hours				
	8 hours	4.00	4.00	4.0	00
Total Direct	Care Providers:				
Comments: Staff co	mplement adjusts acco	ording to ACOG and AV	VHONN guidelines		

Unit Name: Emerge	ency Department	Specialty Service (i.e., oncology):	# of Telemetry Beds:16		
	Age Group:				
	(Check all	that apply)		(Check all that apply)	
□Critical Care/ Int	ensive Care Unit	□Psychiatric Unit		X Adult	
□Step-Down/ Inter	mediate Care Unit	□Rehabilitation Unit	;	X Pediatric	
□General Medical/	Surgical Unit	□Transitional Care U	U nit	□Newborn	
□Obstetrical Unit/	Nursery	X Emergency Depart	tment		
Number of patients	upon which staffing p	lan is based (Average D	aily Census):		
Emergency Departn	nent = Average numbe	er of visits per day (Tota	al Visits/365 days):	135	
Position	Shift Length		er of Staff Ordinari ked number of patie	ily Assigned nts in an 8 hour shift)	
		Days	Evenings	Nights	
RNs	8 hours	7	8	4	
LPNs	8 hours				
CNAs	8 hours	2.00	2.00	1.00	
Other (Specify):	8 hours	9.00	10.00	5	.00
	8 hours				
Total Direct Care Providers:					
Comments:					

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Unit Name: Progres	Unit Name: Progressive Care Unit Specialty Service (i.e., orthopedics, oncology):			# of Telemetry Beds:	24
	Age Group:				
	(Check all	that apply)		(Check all that app	oly)
□Critical Care/ Into	ensive Care Unit	□Psychiatric Unit		X Adult	
X Step-Down/ Inter	emediate Care Unit	□Rehabilitation Uni	t	□Pediatric	
□General Medical/S	Surgical Unit	☐Transitional Care	Unit	□Newborn	
□Obstetrical Unit/	Nursery	□Emergency Depart	ment		
Number of patients	upon which staffing p	lan is based (Average Γ	Paily Census):		22
Emergency Departn	nent = Average numb	er of visits per day (Tot	al Visits/365 days):		
Position	Shift Length		oer of Staff-Ordinari xed number of patie	ily Assigned nts in an 8 hour shift)	
		Days	Evenings	Nights	
RNs	8 hours	6	5.5	5	
LPNs	8 hours				
CNAs	8 hours	2.00	1.50	1.00	
Other (Specify):	8 hours				
	8 hours	8.00	7.00		6.00
Total Direct	Care Providers:				
Comments:					

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Unit Name: 1st Righ	Jnit Name: 1st Right Specialty Service (i.e., orthopedics, oncology): medical telemetry			# of Telemetry Beds:	19
	Type	of Unit:		Age Group:	
	(Check all	that apply)		(Check all that app	ly)
□Critical Care/ Into	ensive Care Unit	□Psychiatric Unit		X Adult	
□Step-Down/ Inter	mediate Care Unit	□Rehabilitation Uni	t	Pediatric 14+	
X General Medical	Surgical Unit	☐Transitional Care	Unit	□Newborn	
□Obstetrical Unit/	Nursery	□Emergency Depart	ment		
Number of patients	upon which staffing pl	lan is based (Average D	aily Census):		16
Emergency Departn	nent = Average numbe	er of visits per day (Tot	al Visits/365 days):		
Position	Shift Length		oer of Staff Ordinari xed number of patien	ily Assigned nts in an 8 hour shift)	
		Days	Evenings	Nights	
RNs	8 hours	3	3	3	
LPNs	8 hours				
CNAs	8 hours				
Other (Specify):	8 hours	1.00	1.00		1.00
	8 hours				
Total Direct	Care Providers:	4.00	4.00		4.00
Comments:					

Unit Name: 1st Wes	Specialty Service (i.e., orthopedics, oncology): orthopedics			# of Telemetry Beds:0
	Type	of Unit:		Age Group:
	(Check all	that apply)		(Check all that apply)
□Critical Care/ Int	ensive Care Unit	□Psychiatric Unit		X Adult
□Step-Down/ Inter	mediate Care Unit	□ Rehabilitation Unit	t	X Pediatric 14+
X General Medical	Surgical Unit	☐Transitional Care	Unit	□Newborn
□Obstetrical Unit/	Nursery	□Emergency Depart	ment	
Number of patients	upon which staffing pl	lan is based (Average D	Paily Census):	22
Emergency Departn	nent = Average numbe	er of visits per day (Tot	al Visits/365 days):	
Position	Shift Length		oer of Staff Ordinari xed number of patie	ily Assigned nts in an 8 hour shift)
		Days	Evenings	Nights
RNs	8 hours	4	4	3
LPNs	8 hours			
CNAs	8 hours	2.00	2.00	2.00
Other (Specify):	8 hours			
	8 hours			
Total Direct	Care Providers:	6.00	6.00	5.00
Comments:				

Unit Name: 1st Eas	t	Specialty Service (i.e.	, orthopedics,	# of Telemetry Beds:0
		oncology): oncology		
	Type	of Unit:		Age Group:
	(Check all	l that apply)		(Check all that apply)
□Critical Care/ Int	tensive Care Unit	□Psychiatric Unit		X Adult
□Step-Down/ Inter	rmediate Care Unit	□Rehabilitation Unit	į	X Pediatric 14+
XGeneral Medical	/Surgical Unit	□Transitional Care U	U nit	□Newborn
□Obstetrical Unit/	Nursery	□Emergency Depart	ment	
	1.1			
		lan is based (Average D		
Emergency Departi	ment = Average numb	er of visits per day (Tota	al Visits/365 days):	
		Numb	on of Staff Oudinar	Ur. Assigned
Position	Shift Length		er of Staff Ordinar xed number of patie	nts in an 8 hour shift)
		Days	Evenings	Nights
RNs	8 hours	4	4	3
LPNs	8 hours			
CNAs	8 hours	2.00	2.00	2.00
Other (Specify):	8 hours			
	8 hours	6.00	6.00	5.
Total Direct	Care Providers:			
Comments:				

Unit Name: Mental	Health	Specialty Service (i.e., oncology):	orthopedics,	# of Telemetry Beds:0
	Туре	of Unit:		Age Group:
	(Check al	ll that apply)		(Check all that apply)
□Critical Care/ Inte	ensive Care Unit	XPsychiatric Unit		XAdult
□Step-Down/ Intern	nediate Care Unit	□Rehabilitation Unit		□Pediatric
□General Medical/S	Surgical Unit	□Transitional Care U	J nit	□Newborn
□Obstetrical Unit/ N	Nursery	□Emergency Departm	ment	
Number of patients 1	upon which staffing p	plan is based (Average Da	aily Census):	14
Emergency Departm	nent = Average numb	er of visits per day (Tota	al Visits/365 days):	
Position	Shift Length		er of Staff Ordinari ked number of patier	ily Assigned nts in an 8 hour shift)
		Days	Evenings	Nights
RNs	8 hours	2	2	2
LPNs	8 hours	1		
CNAs	8 hours	2.00	2.00	1.00
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		5.00	4.00	3.00